

"They have taught her to read so that she can read novels; sometimes he reads novels of religion, sometimes as be seek refugion in the religion of the novel; she has been taught to write so that she may write the novel of her love in the stereotypes of the most stupid of the teachers of love who happen to be at hand; she has been taught to play so that her los has been taught to play so that her los has been taught to work so that she may do the same work mechanically every day or direct it; she has been taught to sing in order to enhance her attractiveness, she had been taught to play the pinder to enhance her attractiveness, she had been taught to play the pinder to enhance her attractiveness, she had been taught to play the pinder to enhance her attractiveness, she had been taught to play the pinder of secondary the dancing of those who are it fornly to dance all their lives; her has been taught to mistract at foreign trogues to hit ain can forget on the control of the secondary that the strength of the secondary that th

Eugenio Maria de Hostos

THE PROGRESSIVE DREAM

Time has past
And the dreams have been many.
The goals were there to reach
But the obstacles numerous.
Only the dreams were greater.

Maria F. Cortes

Cover illustration and annual report design: Luís Cancel/Alternative Resources and Media Service, 212/968-6699

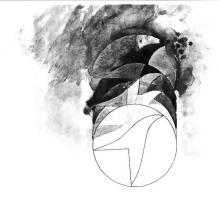


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JULIA E. RIVERA 3 HAVEN PLAZA, #IGS REW YORK, NY 10009

Cover illustration was designed in commemoration of International Women's Year.

FOREWORD

Judge Marvin E. Frankel's court order in August 1974, now popularly known as the "Aspira Consent Decree" ordering bilingual education in New York City's public schools has been the most significant and controversial achievement of Aspira's Iono history of educational advocacy. It has kept the agency on a high pitch of activity throughout the past year. Through the joint efforts of Aspira of New York, and the Puerto Rican Legal Defense and Education Fund, the fair implementation of the decree throughout the city's public school system. has been nurtured throughout the year. It is clear that the court order was only the beginning of a long struggle to provide equal quality educational opportunity for thousands of Hispanic children who cannot now effectively learn in English.

The past year has also brought new dimension to Aspira. A new department for research was begun, funded by the Carnegie Corporation. The new Planning, Evaluation and Research Unit established for Aspira an on-poing process of internal agency planning and evaluation to help Aspira's new programs in the development of their activities, and to integrate them more effectively into the existing structure of Aspira's philosophy.

Expansion of Aspira's services was achieved through the creation of the Aspira Parent Training Institute, a total departure from the student oriented programs which the agency has been conducting for over fifteen years since its foundation. The program provides parents of children in the public schools with knowledge and information about the schooling of their children, and attempts to equip them to participate more effectively in the system. Parents are also aided in understanding the importance of school board elections, students files, Parents Associations, bilingual education, school zoning, and other related matters. An even more vital function of the Parent Training Institute was the dissemination of information concerning the Aspira Consent Decree for Bilingual Education on a city-wide level.

Among its many advances, Aspiris one setback was in the number of students admitted to college this year. On the undergraduate level 70 less students were admitted to college than in Fiscal Year 1973-74. On the graduate and medical school levels, however, the fligures grew from 31 students in 1973-74 to 83 students this peat year. The decrease in undergraduate enrollment is due to the college education, whether because of financial difficulties in the home or because they have been affected by the drastic financial cutbacks imposed on city colleges.

The year ended with summer workshops held by the Borough Leadership Programs, supplying an even greater opportunity for participation by Aspira youth in the cultural life of the city.

The highlight of the workshops was the participation of the students at the "Feria de Expresion Petrotricipane" through the streets of "El Barrio."

The workshops will again be offered next year, under the newly-created Cultural Affairs Department, sponsored by the Aspira Parent Training Institute.

by: Oscar García Rivera

Mario A. Anglada Executive Director

ASPIRA ANNUAL REPORT

1974-1975



Workshop.

ASPIRA PARENT TRAINING INSTITUTE

The Parent Training institute was a departure from the student-peared programs which have been sponsored up to now by Aspira. The main thrust of the program was almed at the persons of students in the New York public schools of District One, where the institute was based in its inception. The program provides a greater understanding and knowledge of the school system for these penents, who experienced a feeling of isolation because of language or scotal difference of the provided of the pr

Meetings were held on a regular basis with parents to discuss issues which pertained to the education of their children, i.e., pupil suspension, student's files and other school-related matters such as the formation of parent associations, billingual education, school board elections and school zonion.

A vital component of the A.P.T.I. was the diffusion of information on a City-wide level concerning the recently mandated Consent Decree for billingual education. This carea about through conferences, carea about through conferences, and the contract of t

An intercultural food-in was held at the end of the school year, with participation of Black, Chinese, and Spanish parents who had regularly attended the activities of the program.



Parents at the Intercultural food-in.

PLANNING, EVALUATION AND RESEARCH UNIT

As of March 1, 1978, Aspira of New York received a grant from Carnegie Corporation of New York to create a "Planning, Evaluation and Research Unit" with an Advisory Council. The selection of the members of the Advisory Council was the result of the participation of Carnegie Corporation of New York's staff; these members consist of the following persons: Dr. Rostet Estades, Professor at Hunter College; Dr. Edward Mullen, Chairpressor of the Octobrac Drivision of the School of Applied Social Sciences in Ceretard, Advanced Study in Effection (Control Council Coun

This grant has allowed Aspira of New York to hire two researchers (one for three years and the other for two years) to perform two basic functions:

• To continue an on-going process of internal planning and evaluation which would help Aspiris new programs to plan the development of their activities, and to integrate them effectively into the existing structure of Aspira. One of the important outcomes of this was the evaluation report of the newly founded Aspira Parent Training Institute Program (APTL). Program, the unit also served the A.P.T.I. Program within an advisory capacity in the selection of its researcher and provides.

- The office of Planning, Evaluation and Research has as its second basic function than planning of additional programs which would help the hispanic community in New York City to meet many of its needs. An outcome of this function consisted of of the hispanic community in New York City to justify the needs of the hispanic community. In New York City regarding new reason document to Aspira of New York: adult education, peer counselling techniques, etc.
- In addition to this unit's two basic functions, the researchers sought funds to provide Aspirantes with some research experience. As a result, the First National City Bank provided monies to be used during the summer months (effective July 1, 1975 through Aunust 26 1975).



ASPIRA EDUCATIONAL OPPORTUNITY CENTER

During the 1974-1975 academic year the growth of the A.E.O.C. has become evident through the development and implementation of specialized counseling services. A number of A.E.O.C. counsellors practice, and the A.E.O.C. counselors participated in a Counseling Master's Program in conjunction with Queene Codlege. The experience gained through participation in the two year degree program has proven to be futfulf for both the counseling staff, and the A.E.O.C. That developed at the context which has resulted in providing our students with wider post secondary educational opportunities.

Senior Counselors clarify academic and voacitional choices for high school seniors and informatudes to educational and center trands. At the present time many Fuerto Ream stances to contribute, however modestly, to the economic survival of their families. Our Senior Counselors e-emphasize the value of a formal education placed by society and senior the subsent in defining and personal relative to the contribute of the senior to the senior to

Basic Skills Center

This component of the A.E.O.C. provides a developmental academic program for college freshmen and sophomores. In particular it conducts workshops to raise the consciousness of the students academic skills and habits. Students initially are screened, evaluated and proceed to attend mini-workshops on basic skills. Workshops were held on curriculum selection, developmental study techniques. Sessions on "Strategies for Learning" for college studders last took place at Hostos Community College, Baruch College, Pace College and Mork College.

Annual A.E.O.C. Conferences

The College Interview Meeting afforded minority students the opportunity to meet and talk with college personnel representing schools focated throughout the country. The 1974-1975 C.I.M. was held at Columbia Iniversity, and was sponsored by the

University and was sponsored by the Columbia University Latin American Student Organization. It brought together over 100 college representatives and approximately 1300 high school lungers.

 College Counselors provide college students at designated institutions with personal and academic counseling as well as financial counseling at a critical time of their education, freshman year.

 The Graduate Counselor is equipped with vital information which aids the student in coming to a decision concerning Graduate School. This counselor has this dual role of also advocating for minority students at the orgaluate level.

• The Health Carriers Counselors service students intersected in all aspects of the medical students intersected in all aspects of the medical and health related professions. The students in said caseload range from high school jusinors through (to) students in Medical School. The unit provides personal counseling, academic counseling and assists the student in clarifying their goals and objectives.

The Graduate and Professional School Conrerence was also held at Columbia. This activity provided an opportunity for college Juniors and Seniors to meet with admissions officers from graduate school in Business, Psychology, Social Work, Education, Arts & Sciences, Law and Medicine.

Both activities are of value to our students since they open new horizons for them and bring the Aspira goal of "Excellence Through Education" one step closer.

LEADERSHIP PROGRAM

Some of the outstanding events of the past year led to direct involvement of The Club Federation in several levels, i.e., participation in an emergency drive to provide clothing for victims of the hurricane which devastated Honduras in Sentember of 1974 and a school related issue, in which an analysis of education in the Archdingesan Catholic High Schools, was made which led to a better understanding of the role of parents in the education of their children, and a closer working relationship between the school and the parents

The Club Federation also held its annual conference at New York I Iniversity in November of 1974 with 110 students participating. Another "first" for Aspira this past year was the preparation and celebration of the ACF Senior Prom. which took place at the Statler Hilton Hotel.

Along more already established lines the Federation Clubs became more defined in several aspects on which they focused their energies and attention. This year the students requested specific seminars on student rights, say education, careers and the role of woman.

The Centers offered the students futoring programs, film festivals, forums on such typical subjects as International Women's Year, and information on areas of law and order enforcement. On a regular basis, workshops are offered in Puerto Rican history drama and creative

writing.



This year, in addition to the existing clubs at the various borough centers (Bronx, Manhattan and Brooklyn), the Leadership Program added a Cultural component to its program offering various workshops such as dance, silk screening, journalism (which led to the publication of the newspaper El Aspir-

ante), photography, painting, folkloric rhythm, costume design and leather crafts. These became a significant initial step towards developing cultural identity among the participants

The journalism class at the Aspira Educational Opportunity Center.



LEADERSHIP: CULTURAL COMPONENT

During the month of January 1975, the Agency decided to experiment with the development of workshops related to the arts with particular emphasis on the cultural manifestations of Policia. Rico. It was a step forward in channeling the potential and creativity expressed by the students of the intumerable activities held by the Clubs, berough councils and Ac.E.*

Nine workshops were established throughout the centers. Of these, three workshops on journalism proved to be of the utmost importance due to its centers. Of the centers were the center of the center



The other workshops included:

Bronx Center

 Rhythm - The interest expressed by the students made this workshop one of the most successful.

 Poetry - The Academy of American Poets sponsored this workshop. The curriculum consisted of techniques in self expression and exposure to contemporary Puerto Rican poets which resulted in some of the works published here.

Brooklyn Center

 Artesanias: The students in this workshop designed and constructed colorul masks representative of those used in the traditional festivity of Loiza Aldea in Puerto Rico. Wearing these masks and bright "veijgantes" costumes they sang and danced through the streets of East Hartem as part of the Faria de Expression Puertorriquent approximation of by the Centro de Estudios Puertorriquent in June

 Theatre - This workshop provided the students with techniques and supervision which enabled them to develop their acting ability to the extent of improving and performing their own programs.

Manhattan

 Photography - Besides being extremely beneficial to the participants, this workshop served as a means by which the Agency's activities were able to be visually recorded.

An aspirante participating in the Feris de Expresion Puertorriquena. Drawing and Painting - This workshop became a complimentary course of studies for the partic-pants most of whom were enrolled in the nearby School of Arts and Design. Laura Rodriguez - "I feel that the program has made me grow closer to Aspira and I have enjoyed learning in the workshop. Together we are learning of our culture, our past and hopefully preparing for our future".

(The following represent comments from the students and samples of their finished work)

Nancy Gonzalez - "The theatre workshop has taught me to have more trust in myself and in other people I thas also taught me to be more honest and onen. I fee that it was too short."



The theatre workshop at the Brooklyn Cen-

Wise, struggling creatures creative, artistic, people Aggressive, intelligent, INDIOS INDIO TAINO, TAINO INDIO

BORIQUEN . BORIQUEN, Land of the Brave man Ruled by a collective group of Leaders. Caratures. Caratures

Bon, Bon, andutine man, religious leader depending on spiritual gods to heal wounded bother and soult Yukiyu supreme creature howing in El Yuangu ereat ranifocest of "HUESTRA ISLA" HERACAN pod "El MALO El Indio Jano with a brown golden humb ruitwiered sweet positions, cotton, corn and a fire HARACN pod Alexandria Alex

"Tambien" the seafaring natives were excellent fisherman

on the land

Salsa, musica, dancing, birth, revolution and happiness all affairs in which the whole tribe took part in a form of an ARFIIO AREII()

A village plaza in which an Areito took place and various sports were known as a BATE!

All this and more combine to form a TAINO INDIO, INDIO TAINO But vet we are told we have no culture, no backbone TENEMOS LA SANGRE DEL INDIO TAINO

Ber Alfred Maranda

QUE FALTA

Naci, creci y me crie en las vécundades de mi bella Isla Antillana Se lo que es bailar una danza, una plena y una zamba Bailo al son de Ismael y canto a mi tierra la mitira de Befort

Nacs, crect y me crié en las vecindades de mi heila Isla Antiliana

Por razones deconocidas ahora me encuentro en la ciudad de los rascacielos

Naci, creci y me crie en las vecindades de mi bella Isla Antillana

Aunque estos entre mi gente, no se pero no lo stenio, aqui todo es frio Y mi musica necesita el calor de mi hello tela Antillana

By Tsan Sanchez

THE MAKEBELIEVER

Who is the makebeliever? I was a makebeliever, No more a makebeliever! Now they are makebelievers

They, they who laugh at their JIBARO HERMANO. They, they who are shy so shy to speak their language, so shy to show their parents because their parents have a darker complexion.

"So called friends might talk then these makebelievers cannot walk, They, they who have lost identity, dignity and pride, All like to hide and soon they will die

Rs. A. redo Miranda

THE PUERTO RICAN WOMAN

For the great majority of the world's female consistion the fact that the United Nations in an international conference declared 1975 International Women's Year, will probably go unnoticed This proclamation culminated in a world wide conference held in Mexico City in May 1975. It is even more unlikely that her life and the lives of thousands like her will change due to this. Nor is it likely that she will be affected directly by any dynamic action programs which may be set in motion by this conference. However, the mere fact that such a conference can now take place is an indication of the need to advance the status of women and fully integrate them into a total developmental effort of equality in economic and po tical affairs

The majority of Pijerto Rican Women will fall into the category of those not being affected by this conference. The occupational tasks and daily survival must take prior by Either for those that must on out to work or for those staying at home International Conference and the discussions and decisions result on from them, do not relate to their mmediate world However, the Puerto Rican woman because of the energy and attitudes which she developed by historical and social circumstance, has achieved notable emancipation. In 1932 she earned the right to vote in Puerto Rigo. From the latter part of the XIX century she has exhibited and contributed enormous vitality in the areas of Literature nout cs education and music Such contributions have been made by Maria Bibiana Benitar (1783-1873), who was the first poetess to emerge in Boringuen and was known for her Classical Romantic drama "La Cruz del Morro Manana Bracetti (died in 1904), who distinguished herse f as a patriot, and who embroidered the first national flac of Puerto Rico, the Banner of Lares

La Borinquena the national arithem was written by Lofa Rod rigued & Tro (1843-1994), the slads-1994, was known for her dec dation to the cause for outstand- ng pianest and later estab shee her own outstand- ng pianest and later estab shee her own music academy, and Tr nidad Padilla de Sanz (1994-1864) (1994-1864). So poetess, story wir for and em nent pianest she has slads a locancious detender of the "nathe was also a locancious detender."

women, who wrote numerous articles as a femin st and a political figurehead. These examples are but a few used to depict the enormous vitality embodied within the Puerto Rican woman, a force which has too often been suppressed conditioned and habituated Still, she has emerged as a source of strength able to enhance enrich and direct the Puerto Rican culture. At present three out of every four et, dents at the University of Puerto Bico in Bio Piedras are women, the same ratio exists for those ho ding academic degrees. Recently 63% of grants for economic a d were awarded to women. Thus, the Puerto Rican woman is reaching out in the compet tive world better equipped academically as well as emotionally. The scene in New York City changes somewhat. The successfu New York Puerto Biron woman of today is primar y first generation New York-born of island-horn parents The main thrust of their occupation is in the field of education and of social service. Their mothers worked in the city's garment district, since weaving and need e-point were and still are considered a source of pride on the island, and their generation learned these trades while still very young. The priority which exists in the minds of Puerto Rican women in the city is the improvement of the Puerto Rican community primarly through the vehicle of education. Aspira of New York. Inc., has focused its commitments on this goal It was the first private Puerto R can agency of its kind to be established in New York which recognized the need to serv ce the Puerto Rican youth. The dream became a movement and the movement is now fifteen years old. Today, thanks to the faith and foresight of a few and the faith in those few on the part of foundations and corporations. Asp,ra of New York now services 4.600 students on a high school level and 690 in college and graduate levels. This dream which became a real ty was spearheaded by a Puerto Rican woman, Ms. Antonia Pantoia an educator whose dynamics, intelligence and vitality have left their irrevocable mark

Maria M. Boniila Assistant Executive Director

COLLEGE PLACEMENT 1974-1975

Undergraduate Placement

Private City University of New York State University of New York Vocational & Technical Schools Other Program	198 321 54 13 22
Total	606
Graduate Placement	
Private CUNY SUNY	44 9 2
Total	55
Medical Placement	
Private SJNY	22 6
Total	28
Total Asp.ra Placement	690

Undergraduate Placement 1974-1975

CITY UNIVERSITY OF NEW YORK STATE UNIVERSITY OF NEW YORK

	No of		No of Placements
Baruch Colege	18	SUNY at Albany	11
Bronx Community College	27	SUNY at Binghamton	4
Brooklyn Co lege	22	SUNY at Brockport	2
City College	44	SUNY at Buffalo	3
Hostos Community College	10	SUNY at Courtland	1
Hunter College	29	Dutchess Comm College	1
John Jay	13	Fash on institute of Tech	6
Kingsborough Community College	10	SUNY at Farmingdale	10
La Guardia Community College	6	Nassau County Comm College	1
Lehman College	37	SUNY at New Paltz	5
Manhattan Community College	26	SUNY at Oswego	1
Medgar Evers College	4	SUNY at Old Westbury	2
New York City Community College	48	SUNY at Plattsburgh	3
Queens College	13	SUNY at Stony Brook	3
Queensborough Community College	6	Suffo k Community College	1
Staten Is and Community College	5		
York College	3	TOTAL SUNY PLACEMENT	54

PRIVATE INSTITUTIONS

Skidmore College
Smith, William College
Southern Connecticut College
St Frances University
St Johns University
St Lawrence
Syracuse University

Technical Careers Institute

University of California

PRIVATE INSTITUTIONS			
	No. of Placements		No of
Academy of Dramatic Arts	Placements	Jamestown Community College	1
	1	Keuka College	:
Adelphi	2	Le Moynes	
Amherst College Bauder College	2	Leward Community College	
	1	Long Island University	5
Berkeley School of Business Berkeley School of Music	1	Luther College	
Boston College	2	Lyndon State	- 4
	1	Manhattan College	
Bowdorn College Burke Co. eae	1	Massachusetts University	
	7	Manst Chiversity	- 1
Columbia University	1	Marymount	3
Colby College Cornell University	5	Mercy College	3
	1	Miser cordia Hospital	3
Drexel University	1	Miam University	
Duke University	1	Mount Assumption Co. ege	
Eastern College El Centro College	1	Mount St Mary	
Elizabeth Seton College	- 1	Mount St. Vincents	
Fa rfield College	1	Mount Holyoke	
Fordham University	26	Nathaniel Hawthorne	
Geneseo State	20	New Hampshire	
	1	New Mexico State University	
Georgetown University Harvard University	1	New York Inst of Tech	
Hood College	- 1	New York University	19
Ind ana University	1	Nyack Coilege	,,
Interamerican University	5	Rochester Institute of Tech	
Ithaca College	3	Un versity of Connect cut	1
Oberin College	1	on versity of Massachusetts	- 1
Pace University	3	Jt ca Co lege	- 1
Pennsylvania University	4	Vassar College	- 1
Po ytechnic Institute	2	Wagner Co ege	- 1
Pratt Institute	3	Wes evan	
Princeton University	2	W Lam Penn	
Puerto Rico University	1	Wilmington College	
Rade iffe	i	Yale University	-
Rennselaer Polytechnic	i	Talo Dilitoro Ly	
Rice Jn versity	i	TOTAL PRIVATE SCHOOLS	196
Rochester University	2		
Roger W liams Co ege	3		
Russe Sage College	1		
Rutgers University	4		
School of V sua Arts	3		
S ena College	2		

8

1

NOTES TO FINANCIAL STATEMENTS

1 Summary of Significant Accounting Policies:

Contributions and grants are recorded upon nontrication from the doner Funds designated for use in future periods are recorded as deferred revenue and recognized as revenue in the designated period. All contributions and grants are considered to be available for unrestricted use unless specifically restricted by the donor Depreciation is provided on a straight-line basis over the estimated useful lives of the assets (see

Fixed Assets on which donor-imposed restrictions or conditions exist are recorded in the donor restricted fund. All such time as the restrictions lapse or the specified conditions are met, such assets are transferred to the Building and Equipment Fund.

2. Accounting Change:

Pursuant to "Audits of Voluntary Health and Welfare Organizations" industry audit ouide which was issued by the American Institute of Certified Public Accountants, effective for all fiscal years beginning on or after July 1, 1974. Assura changed its method of accounting for fixed assets. The audit guide requires fixed assets to be carried at cost with depreciation recorded as an element of expense. Prior to June 30, 1971. Asoura capitalized fixed assets of \$48,004, of which \$13,302 in the General Fund were fully denrec ated at June 30, 1974 and accordingly have been written off. The remaining \$34,702. capitalized in the Building and Equipment Fund. would have had accumulated depreciation of \$15.842 at June 30, 1974. Such adjustments are reflected in the Statement of Support. Revenue and Expenses, and Changes in Find Balances. Fixed assets purchased between June 30, 1971 and June 30, 1974 were expensed as incurred and are capitalized in the current period. The cost of such assets and the corresponding accumulated depreciation is as follows

	and Equipment Fund	Counseling and Placement
Cost of assets purchased between		
June 30, 1971 and June 30, 1974	\$5,286	\$2,040
ess accumulated depreciation through		
June 30, 1974	(1,321)	(276)
vet fund balance adjustment	\$3,965	\$ <u>1,764</u>

Building

Student Ald

3 Pension Plan

Aspira, together with its affiliate, Aspira of America, Inc., has a contributory pension plan available to all employees electing to participate and meeting length of service requirements. Contributions are made to the part based upon a percentage of the participating employees gross salary. Pension expense for fiscal 1975 is approximately \$6.700.

The Employee Retirement Income Security Act of 1974 (commonly referred to as the Penson) referred to as the Penson Reform Act) became law in 1974 Actuarial sestimates of the Acts provision for beastmanted to the Acts provision for penson outpon Aspira's periodic provision for penson osserpense, periodic funding of penson costs of penson costs and unfunded vested benefits have not yet been made.

4 Mortgages on Land and Building:

Mortgages payable comprise the following

First mortgage, interest at 6% per annum, due February 1, 1976 \$ 2,129 Second mortgage, interest at 9% per annum, due in guartery installments of

\$600 including principal and interest. Such payments will continue until further notice by the mortgagee or until the loan is paid in full.

11,841

5 Commitments:

Aspira is ob gated under lease agreements expiring on via ous dates through 1980 M inmum annual rentals aggregate approximately \$62,000 for fiscal 1978, \$58,000 for fiscal 1978 and \$30,000 annually thereafter Certain leases contain escalation or asser feeting to cost of living adjustments and tax and utility rate increases.

ASPIRA of NEW YORK, INC BALANCE SHEET, June 30, 1975

ASSETS:	Unrestricted	Restricted	Total
Cash and cash equivalent	\$ 47,654	\$125 883	\$173,537
Grants receivable		142,505	142 505
Interfund receivable		29,235	29,235
Land	76,775		76.775
Building, office furniture and equipment (Note 2)	43,374	10,022	53,396
Less, Accumulated depreciation	(19,596)	(832)	(20.428)
	23,778	9,190	32,968
Other	3,953	850	4 803
Totals	\$152,160	\$307 663	\$459,823
LIABILITIES and FUND BALANCES			
Interfund payable	\$ 29,235		\$ 29,235
Payroll taxes and medical benefits	28,010		28.010
Pension contributions payable (Note 3)	2,053		2 053
Mortgages payable (Note 4)	13,970		13,970
Contributions designated for future periods		\$142,505	142,505
Other	1,265	560	1,825
Fund balances (deficit)			
Student aid, counse ing and placement		76,825	76,825
Community services		82 613	82 613
Research		5.160	5,160
General fund	(9,992)		(9,992)
Building and equipment fund	87,619		87,619
Totals	\$152,160	\$307,663	\$459.823

The accompanying notes are an integral part of the financial statements

STATEMENT OF SUPPORT, REVENUE and EXPENSES, and CHANGES in FUND BALANCES

- 0 CVV

for the year ended June 30, 1975

V = MISCELLE MESON		Unrestricted Funds		Restricted Funds			
	=401+	General Fund	Building and Equipment Fund	Student Aid, Counseling and Placement	Community Services	Research	Total All
	Public support, grants and revenue Governmental grants Foundations Corporations Alental Income	\$ 50,000 ₉ 34,221 2,500 2,165 1,120	\$ 7,200	\$204,931/ 25,000 101,678	\$524,433 45,000	\$33,496	\$ 779,354 104,221 137,674 2,165 7,200 3,091
	Unterest						
	Transferred from Aspira of Amer-	90,006	7,200	333,580	569,433	33,498	1,033,715
	ica, Inc.	56,250		35,261			91,511
	Total public support grants and revenue	146,256	7,200	368,841	569 433	33,496	\$1,125,226
E	Expenses. Program services			386,811	511,084	28,336	\$ 926,231
	Management and general Fund raising	162,083 26,204	6,045 243				168,128 26,447
	Total supporting services	188,287	6,288				194,575
	Total expenses	188,287	6,288	386,811	511,084	28,336	\$1,120,806
	Excess (defi- ciency) of pub- lic support, grants and revenue over expenses	(42,031)	912	(17,970)	58,349	5,160	
	Other changes in fund balances Eq., pment acqui- sitions from un-						
	restricted funds Capita zation of equipment pur- chased in prior	(1,047)	1,047				
	years (Note 2) Depreciation on assets capitalized in prior years		3 965	1,764			
	(Note 2)	(13,302)	(15,842)				
	Transfer of funds	(877)	1,000	(3,459)	3,336		
	und batances, June 30 1974	47,265	98,537	96,490	20.928		
	Fund balances						
18	(deficit), June 30 1975	(\$ 9 992)	\$87,619	\$ 76 825	\$ 82 613	\$ 5,160	

The appellment and a color are an integral part of the francial states

STATEMENT of FUNCTIONAL EXPENSES

for the year ended June 30, 1975

	Program Services				Supporting Services			
	Student Aid, Counseling and Placement	Community Services	Research	Total	General and Building and Equipment Funds	Fund Raising	Total	Total Expenses
Salaries Payroll taxes and fringe	\$264,951	\$356,951	\$20,989	\$642,891	\$ 91,244	\$19,245	\$110,489	\$ 753,380
benefits	27,126	32,724	1,912	61,762	11,615	1,675	13,290	75,052
Total salaries and related								
Occupancy	292,077	389,675	22,901	704,653	102,859	20,920	123,779	828,432
and utilities Other office operating	44,126	91,470	3,234	138,830	9,395	1,339	10,734	149,564
expenses Travel and	24,172	20,223	1,859	46,254	19,922	2,907	22,829	69,083
meetings Awards and	3,210	2,696	58	5,964	19,821	1,038	20,859	26,823
grants Miscel-	16,195			16,195	3,827		3,827	20,022
laneous	6,754	6,824	201	13,779	10,114		10,114	23,893
Total expenses before depre-								
ciation Deprecia-	386,534	510,888	28,253	925,675	165,938	26,204	192,142	1,117,817
tion	277	196	83	556	2,190	243	2,433	2,989
Total expenses	\$386,811	\$511,084	\$28,336	\$926,231	\$168,128	\$26,447	\$194,575	\$1,120,806

The accompanying notes are an integral part of the financial statements.

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